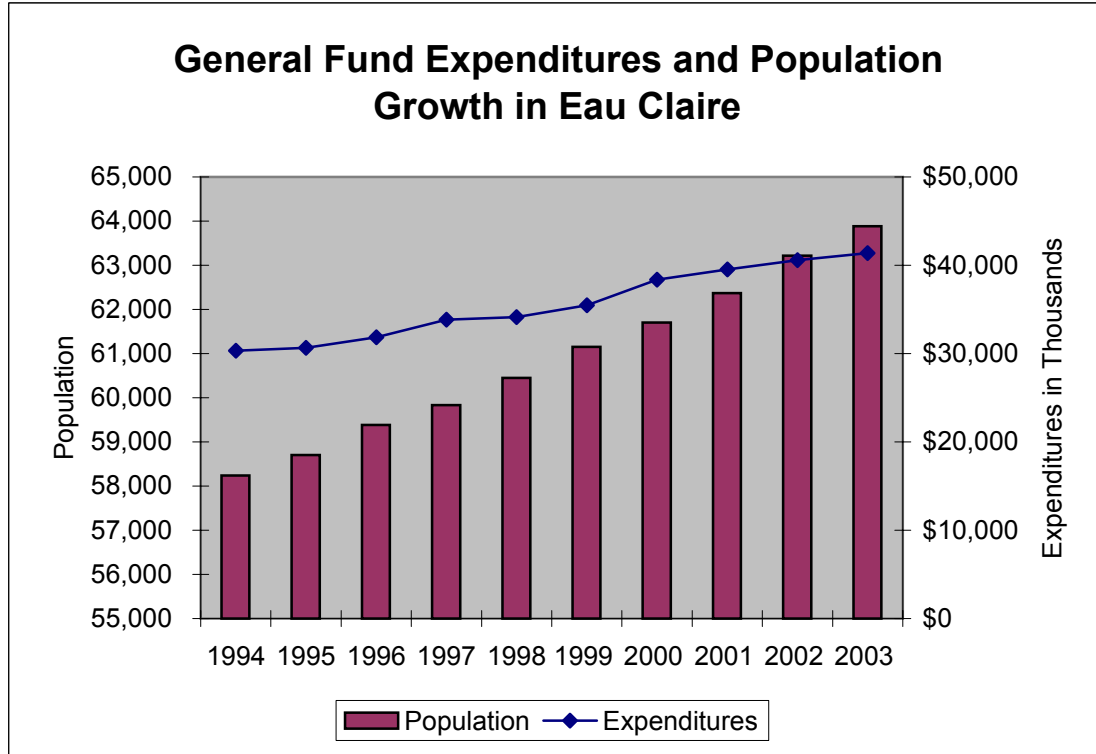


CITY OF EAU CLAIRE

**TABLE 1 - GENERAL FUND EXPENDITURES AND
OTHER FINANCING USES BY FUNCTION**
Last Ten Fiscal Years
(Dollars in Thousands)

	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
General Government	\$4,305	\$4,384	\$4,543	\$4,615	\$4,587	\$4,729	\$5,106	\$5,299	\$5,402	\$5,622
Public Works	6,393	5,829	6,201	6,170	5,998	6,149	7,681	6,893	6,863	6,943
Parks & Recreation	3,298	3,239	2,916	3,106	3,231	3,229	3,330	3,672	3,729	3,908
Public Safety	12,625	13,070	13,474	14,117	15,161	15,884	16,307	17,470	18,489	19,267
Miscellaneous	919	572	200	200	223	401	504	441	418	622
Total expenditures	27,540	27,094	27,334	28,208	29,200	30,392	32,928	33,775	34,901	36,362
Other financing uses:										
Transfers	2,192	2,774	3,688	4,011	3,806	3,623	3,865	4,012	3,706	2,850
Indebtedness	598	777	820	1,608	1,109	1,463	1,588	1,751	1,985	2,147
Total expenditures and other financing uses	\$30,330	\$30,645	\$31,842	\$33,827	\$34,115	\$35,478	\$38,381	\$39,538	\$40,592	\$41,359
Population	58,239	58,702	59,383	59,832	60,449	61,150	61,704	62,368	63,214	63,882



Source: City of Eau Claire Comprehensive Annual Financial Reports